

27.11.2018

**Dr. V. K. Gokak Library
Karnatak College, Dharwad.**

S.No	Budget Head	Heads Name	Sanction Amount (100%)	Savings (20%)	Actual Amount (80%)	Expenditure Amount	Balance Amount
1	12202	Contingency	3,000/-	600/-	1,000/- (out off amount)	1,000/-	140
2	12203	Printing & Stationery	15,000/-	3,000/-	12,000/-	11,981/-	10/-
3	12204	Office Equipments	20,000/-	4,000/-	16,000/-	16,000/-	Nil
4	12205	Binding	3,000/-	1,800/-	8,400/-	6,396/-	4/-
5	12206	Arts Books & Periodicals	60,000/-	12,000/-	48,000/-	47,998-85/-	1435/-
6	12207	Science Books & Periodicals	1,20,000/-	24,000/-	1,20,000/-	1,19,646/-	354/-
7	12208	Commerce Books & Periodicals	1,20,000/-	24,000/-	1,20,000/-	1,19,980/-	10/-
8	12209	Book Bank Text Books to SC/ST Students	80,000/-	16,000/-	52,000/-	31,879-90/-	121450
9	12210	Computer maintenance & Stationery	20,000/-	4,000/-	24,000/-	23,750/-	250/-
10	12212	Computerisation of Library, Internet Services & Telephone Charges	40,000/-	8,000/-	32,000/-	12,352/-	10,648
11	14000	Dept of Electronics Books & Journals	15,000/-	3,000/-	12,000/-	12,900/-	Nil
12	14204	Dept of Computer Science Books & Journals	40,000/-	8,000/-	32,000/-	32,000/-	Nil
13	14254	Dept of D.Sc (Inf Science) BCA Books & Journals	50,000/-	10,000/-	40,000/-	39,999/-	0/-
14	14304	Dept of Biotechnology Books & Journals	40,000/-	8,000/-	32,000/-	32,000/-	Nil

15/11/2018
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Dr. V. K. Gokak
Karnatak College, Dharwad.

2013-14

4.2.14

**Dr. V. K. Gokak Library
Karnatak College, Dharwad.**

S.No	Budget Head	Head Name	Sanction Amount (100%)	Savings (20%)	Actual Amount (80%)	Expenditure Amount	Balance Amount
1	12202	Contingency	3,500/-	700/-	2,800/-	2,800/-	Nil
2	12203	Printing & Stationery	15,000/-	3,000/-	12,000/-	11,900/-	70/-
3	12204	Office Equipment	20,000/-	4,000/-	16,000/-	15,850/-	140/-
4	12205	Binding	8,000/-	1,600/-	6,400/-	6,300/-	100/-
5	12206	Arts Books & Periodicals	60,000/-	12,000/-	48,000/-	48,000/-	Nil
6	12207	Science Books & Periodicals	1,50,000/-	30,000/-	1,20,000/-	1,20,000/-	Nil
7	12208	Commerce Books & Periodicals	1,50,000/-	30,000/-	1,20,000/-	1,20,000/-	Nil
8	12209	Book Bank Text Books to SC/ST Students	60,000/-	12,000/-	48,000/-	51,000/-	01,000/-
9	12210	Computer Maintenance & Stationery	30,000/-	6,000/-	24,000/-	24,000/-	Nil
10	12212	Computerisation of Library, Internet Services & Telephone Charges	40,000/-	8,000/-	32,000/-	5,395/-	26,605/-
11	14006	Dept of Electronics Books & Journals	15,000/-	3,000/-	12,000/-	12,000/-	Nil
12	14204	Dept of Computer Science Books & Journals	40,000/-	8,000/-	32,000/-	31,996/-	04/-
13	14254	Dept of B.Sc (Inf.Science) BCA Books & Journals	50,000/-	10,000/-	40,000/-	40,000/-	Nil
14	14306	Dept of Biotechnology Books & Journals	40,000/-	8,000/-	32,000/-	32,000/-	Nil

2013-14
15/02/14

[Signature]
LIBRARIAN
KARNATAK COLLEGE
DHARWAD

[Signature]
15/02/2014

2.27

Dr. V K Gokak Library
Karnatak College, Dharwad

Expenditure Details for the Year 2014-15

Sl No	Budget Head	Head Name	Estimated Amount (100%)	Savings (20%)	Actual Amount (80%)	Expenditure Amount	Balance Amount
	12202	Contingency	1,500/-	700/-	800/-	2,950/-	000/-
	12209	Printing & Impression	12,000/-	3,000/-	9,000/-	11,500/-	300/-
	12204	Office Equipment	20,000/-	4,000/-	16,000/-	13,300/-	6700/-
	12203	Binding	8,000/-	1,600/-	6,400/-	8,400/-	1600/-
	12206	Arts Books & Periodicals	80,000/-	12,000/-	68,000/-	47,500/-	20500/-
	12207	Science Books & Periodicals	1,50,000/-	30,000/-	1,20,000/-	1,30,000/-	16000/-
	12208	Common Books & Periodicals	1,75,000/-	30,000/-	1,45,000/-	1,19,500/-	12500/-
	12205	Book Bank Text Books to SC/ST Students	10,000/-	13,000/-	52,000/-	21,500/-	38500/-
	12270	Computer Maintenance & Stationery	20,000/-	8,000/-	12,000/-	22,200/-	8000/-
	12212	Computerization of Library, Internet Services & Telephone Charges	40,000/-	8,000/-	32,000/-	23,920/-	60100/-
	14006	Dept. of Electronics Books & Journals	18,000/-	3,000/-	15,000/-	11,500/-	6500/-
	14004	Dept. of Computer Science Books Journals	40,000/-	8,000/-	32,000/-	21,920/-	5000/-
	14014	Dept. of B.Sc./Inf. Science/ BCA Books & Journals	50,000/-	7,000/-	43,000/-	39,800/-	10000/-
	14008	Dept. of Biotechnology Books & Journals	40,000/-	8,000/-	32,000/-	32,000/-	8000/-
		Total			6,49,200/-	5,41,800/-	8,830/-

Se-09
2014-15

(Signature)
Dr. V. K. Gokak
Principal, Karnatak College, Dharwad

(Signature)
Dr. V. K. Gokak
Principal, Karnatak College, Dharwad

2016

Dr. V.K. Gokak Library
Karnatak College, Dharwad
Expenditure Details for the Year 2015-2016

Sl.No	Budget Head	Head Name	Budgeted Amount (2015)	Savings (2015)	Actual Amount Spent	Expenditure Amount Nil	Balance
1	1220	Commodities	1,000/-	700/-	3,000/-		5,000/-
2	1221	Printing & Stationery	15,000/-	3,000/-	12,000/-		11,277/-
3	1224	Office Equipment	30,000/-	4,000/-	14,500/-		16,200/-
4	1225	Binding	4,000/-	1,800/-	6,400/-		100/-
5	1226	Art Books & Periodicals	40,000/-	12,000/-	48,000/-		80/-
6	1227	Science Books & Periodicals	1,50,000/-	30,000/-	1,20,000/-		4,000/-
7	1228	Commerce Books & Periodicals	1,30,000/-	30,000/-	1,00,000/-		1,000/-
8	1229	Book Bank 522 Books to SC/ST Students	45,000/-	10,000/-	32,000/-		20,000/-
9	1214	Computer Maintenance & Software	30,000/-	4,000/-	24,000/-		1,000/-
10	1213	Computerization of Library, Internet Service & Telephone Charge	40,000/-	8,000/-	32,000/-		2,000/-
11	1400	Dep. Electronic Books & Journals	15,000/-	3,000/-	12,000/-		100/-
12	1424	Dep. Computer Science Books & Journals	40,000/-	4,000/-	32,000/-		100/-
13	1423	Dep. BCA & B.Sc CS Books & Journals	35,000/-	10,000/-	40,000/-		200/-
14	1434	Dep. Biotechnology Books & Journals	40,000/-	8,000/-	32,000/-		200/-
		Total			1,49,000/-	3,17,000/-	11,200/-

Seen
2015-16

(Signature)
 DR. S.S. PANDHARIPATI
 LIBRARIAN

(Signature)
 DR. S.S. PANDHARIPATI
 LIBRARIAN